

<b>BARTOW COUNTY REVENUES AND TRANSFERS BUDGETED BY FUND 2026</b>	
<b>FUNDS</b>	<b>REVENUES</b>
GENERAL FUND	\$156,326,700
INSURANCE RESERVE FUND	\$1,100,000
OPIOID FUND	\$200,000
E-911 FUND	\$4,205,500
RADIO SYSTEM M&O FUND	\$635,000
A R P FEDERAL GRANT FUND	\$5,000
GRANT FUND	\$0
COUNTY JAIL FUND	\$300,000
CRIME VICTIM ASST FUND	\$150,000
DRUG ABUSE FUND	\$105,000
HOTEL/MOTEL TAX FUND	\$2,500,000
JUV. SUP. FEES FUND	\$17,500
CAPITAL PROJECT FUND	\$15,746,300
CAPITAL LEASE FUND	\$60,000
GMA LEASE FUND	\$20,000
SOLID WASTE FUND	\$9,328,000
OPEB TRUST FUND	\$1,100,000
BARTOW COUNTY WATER DEPARTMENT REVENUE	\$92,050,000
LAW LIBRARY FUND	\$98,000
S.O. INMATE WELFARE FUND	\$428,200
CLERK OF COURT - TECHNOLOGY FUND	\$130,000
D.A. FED. CONDEMNATION FUND	\$0
D.A. CONDEMNATION FUND	\$0
DTF STATE CONFISCATED FUND	\$287,965
S.O. FED CONFISCATED FUND	\$400,000
<b>TOTAL ALL FUNDS</b>	<b>\$ 285,193,165.00</b>

<b>2026 SPLOST CAPITAL PROJECT LENGTH BUDGET</b>	<b>\$308,000,000</b>
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**BARTOW COUNTY EXPENDITURE BUDGETS FOR 2026  
GENERAL FUND, ENTERPRISE, SPECIAL REVENUE AND DEBT SERVICE FUNDS**

GENERAL FUND	2026 BUDGETS
<b>DEPARTMENTS</b>	
COUNTY COMMISSIONER	\$2,025,000
DATA PROCESSING/IT	\$2,443,400
PURCHASING	\$532,200
ELECTIONS/REGISTRAR	\$3,026,700
MAGISTRATE COURT	\$1,478,500
SUPERIOR COURT	\$1,520,500
CLERK OF SUPERIOR COURT	\$2,424,500
JUVENILE COURT	\$2,479,500
PROBATE COURT	\$1,664,500
SHERIFF	\$46,377,500
CORONER	\$362,500
DISTRICT ATTORNEY	\$1,925,000
VICTIM ASSISTANCE	\$556,500
PUBLIC DEFENDER	\$1,312,100
BOARD OF EQUILIZATION/COSC	\$112,000
TAX ASSESSORS	\$1,969,000
TAX COMMISSIONER	\$2,359,000
FACILITIES	\$4,114,500
COMMUNITY DEVELOPMENT	\$2,717,100
ENGINEERING	\$1,992,400
ROAD DEPARTMENT	\$17,152,500
ANIMAL CONTROL	\$1,764,500
TRANSIT	\$1,610,900
PARKS/RECREATION/SENIOR SERVICES	\$9,180,000
INDIGENT SERVICES	\$1,401,000
FIRE	\$24,818,000
AGRICULTURE EXT. SERVICE	\$665,500
HUMAN RESOURCES	\$834,400
NON-DEPARTMENTAL	\$17,507,500
<b>TOTAL GENERAL FUND</b>	<b>\$156,326,700</b>

ENTERPRISE FUNDS	2026 BUDGETS
SOLID WASTE FUND	\$9,328,000
BARTOW COUNTY WATER DEPARTMENT EXPENSES	\$92,050,000
<b>TOTAL ENTERPRISE FUNDS</b>	<b>\$101,378,000</b>

**BARTOW COUNTY EXPENDITURE BUDGETS FOR 2026  
GENERAL FUND, ENTERPRISE, SPECIAL REVENUE AND DEBT SERVICE FUNDS**

SPECIAL REVENUE FUNDS	2026 BUDGETS
INSURANCE RESERVE FUND	\$0
OPIOD FUND	\$200,000
E-911 FUND	\$4,205,500
RADIO SYSTEM M&O FUND	\$635,000
A R P FEDERAL GRANT FUND	\$400,000
GRANT FUND	\$0
COUNTY JAIL FUND	\$300,000
CRIME VICTIMS ASSIST. FUND	\$150,000
DRUG ABUSE TR.&ED. FUND	\$105,000
HOTEL-MOTEL TAX FUND	\$2,500,000
JUVENILE SUPERV. FEES FUND	\$17,500
<b>TOTAL SPECIAL REV. FUNDS</b>	<b>\$8,513,000</b>

SPECIAL REVENUE FUNDS UNDER CONSTITUTIONAL OFFICES OTHER THAN THE COUNTY COMMISSIONER	2026 BUDGETS
LAW LIBRARY FUND	\$98,000
INMATE WELFARE FUND	\$428,200
CLERK OF COURT-TECHNOLOGY FUND	\$130,000
DISTRICT ATTORNEY'S FED. COND. FUND	\$0
DISTRICT ATTORNEY'S CONDMN. FUND	\$0
DTF STATE CONFISCATED FUND	\$287,965
S.O. FED CONFISCATED FUND	\$400,000
<b>TOTAL OTHER SP. REV. FUNDS</b>	<b>\$1,344,165</b>

CAPITAL PROJECTS	2026 BUDGETS
CAPITAL PROJECT FUNDS	\$0

DEBT SERVICE FUNDS	2026 BUDGETS
CAPITAL LEASE FUND	\$60,000
GMA LEASE FUND	\$20,000
<b>TOTAL DEBT SERVICE FUNDS</b>	<b>\$80,000</b>

TRUST AND CUSTODIAL FUNDS	2026 BUDGETS
OPEB TRUST FUND	\$0
<b>TOTAL TRUST AND CUSTODIAL FUNDS</b>	<b>\$0</b>

<b>TOTAL ALL FUNDS</b>	<b>\$267,641,865</b>
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<b>2026 SPLOST CAPITAL PROJECT LENGTH BUDGET</b>	<b>\$308,000,000</b>
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